

A0 EPT: (R. Tong Liu)

- 1010 Brothers' Conference
- 1020 Meeting & Fellowship
- 1030 Annual Planning/MC Meeting
- 1040 Cornerstone Project**
- 1060 Ministry Support

A1 Glocalization: (R. Tong Liu)**A11 Mission/Planting: (R. Tong Liu)**

- 1310 Mission Education
- 1320 Mission Activity
- 1330 Mission Month Program
- 1340 Mission Conference

A14 Leadership Institute(Joanne Wang)

- 3010 Adjunct Professor Stipend
- 3020 Material/Printing/Meal
- 3030 In-House Instructor
- 3060 Master Degree Program
- 3070 Cost of CD/DVD
- 3080 Video Recording

A17 ACTS-Africa School (R. James)

- 3400 Regular Support

A2 Discipleship: (Belinda Liu)**A21 Prayer Ministry: (Belinda Liu)**

- 1410 Healing Team Training
- 1420 Healing Team Fellowship
- 1430 Postage
- 1440 Prayer Conference
- 1450 Materials
- 1460 Meal/Mileage Reimbursement
- 1480 Patient Care & Counseling Ministry

A22 Equipping: (R. Michelle Lee)

- 1510 Encounter Retreat
- 1520 Coworkers Training Material
- 1530 Library
- 1540 Teacher's Fellowship/Sunday
- 1550 Equipping
- 1560 Honor/Certificate & Material

A23 Family Ministry: (R. KH Huang)

- 1910 MER
- 1920 Meeting and Fellowship
- 1940 Family Activity
- 1950 Website Service
- 1960 Special Kids Program

A3 Worship/Program: (R. Tong)**A31 AVL: (R. Richard Huang)**

- 1110 Training/Team Build/Fellowship
- 1120 Audio Equipment
- 1130 Lighting Equipment
- 1140 Visual Equipment
- 1150 Video Equipment
- 1160 Recording Equipment
- 1165 Studio AVL Equipment
- 1170 AVL Maint/Upgrade**

- 1180 Photo Equipment

A32 Worship: (Paul Liu)

- 1014 Christmas/Easter Program
- 1610 Dance Team
- 1620 Choir
- 1630 Maint. & Accs.
- 1640 Instruments
- 1670 Training

- 1680 Meeting & Fellowship

- 1690 Copyright & Resources

A33 Hospitality: (Minister Yoshi)

- 1810 Sunday Guest Speaker
- 1830 Lobby Ministry/Banner
- 1840 Coworkers Training & Fellowship
- 1850 Equipment
- 1880 Sunday Refreshment

A4 Communication: (Pauline Tu)

- 1210 Computer Upgrade
- 1220 Digital Video
- 1230 TV Program/Video Ministry
- 1240 Tape/CD/DVD Ministry
- 1250 Devotion Hotline
- 1260 Magazine/Publication
- 1270 Comm. Center Office
- 1280 Bookstore Purchases
- 1290 Bookstore Expenses

A5 Adult Ministry: (R. Hing Chai)**A51 Chinese Lead District: (R. Hing Chai)****A51A District Ministries:**

- 2001 New Cell Leader Training
- 2002 Cell Related Material
- 2003 Meeting
- 2004 New Cell Group Supply
- 2005 Baptism
- 2006 Bay Area Pastoral Meeting
- 2007 Cell Leader Appreciation
- 2008 Golden Age Ministry
- 2010 Fly Young Worship/Outreach
- 2011 Zone Retreat-R. R Huang**
- 2012 Zone Retreat-Yen Yang**
- 2013 Zone Retreat-Fly Young
- 2014 Zone Retreat-Cantonese
- 2016 Zone Retreat-Lijing Hsiao
- 2017 Zone Retreat-R. Timothy Chang**
- 2019 Zone Event - R. KH Huang**

- 2020 Lay Zone Pastors Reimb.
- 2021 Mandarin Youth/Young Adult Conf.
- 2022 Zone Retreat - Feilin Chen
- 2023 Zone Activities - Belinda - New2New
- 2024 Zone Outreach - Rev. Steve
- 2025 Zone Outreach - Sam Loh
- 2026 Zone Activity - Jeff Chen
- 2027 Zone Activity - Wen-Ching Chow
- 2028 Zone Activity - Bobby Chan

- 1890 New Immigrants Services
- 2018 Newcomers Program
- 1710 Community Education Program
- 1720 Community Projects

A51B Zone Pastor

- 2401 Zone - Rev. Timothy Chang

2402 Zone - P. Richard Shang

- 2403 Zone - Rev, KH Huang

- 2406 Zone - Jason Yang

- 2407 Zone - Winston Liu

- 2408 Zone - Lijing Hsiao

- 2410 Zone - Rev. Steve Wang

- 2411 Zone - R. R Huang

- 2412 Zone - Ben Liao

- 2413 Zone - KP Huang

- 2414 Zone - Wen-Ching Chow

- 2415 Zone - Sam Lau

- 2416 Zone - Yenyian Chiao

- 2417 Zone - Chih-Ping Wang

- 2418 Zone - Jeffrey Chen

- 2419 Zone - Belinda - New2New

- 2420 **Zone - Debbie and Kitty**

- 2421 Zone - Sam Loh

- 2422 Zone - Bobby Chan

- 2423 Zone - Rev. James Wang

A52 English Adults District: (R. Doris)

- 2301 Cell Ministry/Training

- 2302 Spring Retreat

2303 Outreach/Community Service**2304 Special Events/Camping**

- 2305 Decoration/Maintenance

2306 Sunday Family Lunch Fellowship

- 2307 Volunteer Appreciation

- 2308 Coworker/Volunteer Training

- 2309 Guest Speaker

- 2310 Planning Review/Retreat

- 2311 Equipping Class

- 2312 Promotion/Literature

- 2313 Committee Meeting/Training

- 2314 Ministry Team Building

- 2315 Worship Team Conf/Training**

- 2316 Newcomer Ministry

- 2317 Men Conference/Ministry

- 2318 Women's Conference/Ministry

2319 English SPAR**2320 Hospitality****2321 Leadership Conference/Training**

A6 Next Generation: (Chris Ying)

A60 Next Gen. Division (Chris Ying)

- 2100 Meeting and Team Building
- 2101 Leadership Workshop

A61 Children District: (R. Fily Wong)

- 1730 RiverKids Festival
- 2110 Ref. Material/Speaker Fee
- 2111 Curriculum
- 2112 Supplies, Snacks & Crafts
- 2113 Teachers Training & Fellowship
- 2114 Awards & Celebration
- 2116 Babysitter
- 2117 Special Events
- 2118 Cells Groups Children Material
- 2122 Sound System
- 2123 Kids' Church
- 2124 Sign IN/Out S/W & H/W
- 2125 Teacher Appreciation
- 2126 Kids Ministry Team

A62 English Youth District (R. Shang)

- 2201 Guest Speaker
- 2203 Cell Group Activity
- 2204 Student Leaders Training/Retreat
- 2205 Student Leaders Meeting

2206 Youth Counselor Meeting

- 2207 Scholarship Program
- 2209 Winter Retreat
- 2210 Transportation
- 2211 Graduation Celebration
- 2212 Youth Leadership Camp
- 2214 Outreach Event

2215 Worship & Creative Ministry

- 2216 Hospitality
- 2217 Baptism Gifts
- 2218 Sunday Snacks
- 2219 Decorations/Cleaning
- 2221 Curriculum
- 2222 Junior High Ministry
- 2223 Summer Conference**
- 2224 Parent Meetings

A63 Ignite District (R. Shang)

- 2501 Speaker Honorarium
- 2502 Cell Leaders Training/Conf.**
- 2503 Worship Team Building

2504 Caring

2505 Operations

2506 Missions & Outreach

2507 Ignite Retreat

2508 Administration

2509 Equipping & Teaching

A7 Administration:(Tim Peng)

A71 Facilities: (Timothy Peng)

- 1860 Shuttle andTraffic Service
- 4110 Equipment
- 4130 Carpet Cleaning & Wall Painting
- 4140 Training & Operation Expense
- 4150 Repairs & Maintenance
- 4170 Landscaping

- 4180 Security & Alarm
- 4190 Utilities & Miscellaneous
- 4191 Kiosk System
- 4192 Property Tax

A72 Office Event: (Frances Liu)

- 4510 Training
- 4520 Operations
- 4530 Employee Morale
- 4540 Supplies & Materials

A73 Admin. Support: (Tim Peng)

- 4701 Non-Pastoral Staff Mileage
- 4702 Operation/Equipment
- 4703 Fellowship/Training Material
- 4704 Liability & Auto Insurance
- 4705 Vehicle Maint

A8 Controller/Finance (S Kao)

A81 Finance: (Savina Kao)

- 4304 Bank/Credit Card Charges
- 4305 Training, Material & Fellowship
- 4306 Accrued Expense
- 4307 Depreciation & Bank Charges
- 4308 Mortgage Interest
- 4309 Caring Fund Support
- 4310 Transfer In & Out

A82 HR: (Savina Kao)

- 4410 Insurance - Workers Comp
- 4420 Ins-Med/UI/Non-Pastoral
- 4440 Training, Material & Fellowship
- 4450 Salary-Director/Staff
- 4460 Salary-Adm Staff & Contractor
- 4470 Non-Pastoral Staff Mileage
- 4480 Payroll Service

A9 Operations (Tony Chang)

A91 General Affairs: (Tony Chang)

- 4207 Advertisement
- 4208 Copier
- 4209 License & Membership
- 4210 Gifts/Funeral Flowers
- 4211 Bulletin
- 4212 Office & General Supply
- 4213 Postage Meter & Supply
- 4214 Printing
- 4218 Refreshments & Utensil
- 4219 Drinking Water
- 4220 Janitorial Service & Supply
- 4221 Equipment
- 4222 Furniture
- 4223 Portable Sign & Display
- 4224 Operation Support
- 4227 Garbage

A92 Information Tech:(Tony Chang)

- 4601 Software/Upgrades
- 4602 Computer & IT Related
- 4603 Internet Connect/Telephone

AA Board: (Finance Board)

AA1 Special Activities:

- 5101 Finance/Legal Consultation
- 5102 Travel-Church Planting, Conf.
- 5103 Meals
- 5105 One Time Offering & Gifts
- 5106 Press Conference
- 5108 Kingdom Ministry
- 5109 Sr. Pastor Discretionary Ministry
- 5150 Transfer Designated Donation

AA2 Pastoral Ministry Compensation:

520 General Compensation:

- 5201 Insurance-Life
- 5202 Insurance-Medical/Dental/UI
- 5203 Salary-Pastors
- 5204 New Minister Recruiting Exp.
- 5205 Scholarship Program

AA3 Pastoral Reimbursement:

521 Rev. Tong Liu Reimb:

- 5210 Meal/Book
- 5211 Mileage/Conference

523 Rev. Hing Chai Cheng Reimb:

- 5230 Meal/Book
- 5231 Mileage/Conference

524 Rev. Timothy Chang Reimb:

- 5240 Meal/Book
- 5241 Mileage/Conference

525 Rev. Angela Chang Reimb:

- 5250 Meal/Book
- 5251 Mileage/Conference

526 Rev. James Wang Reimb:

- 5260 Meal/Book
- 5261 Mileage/Conference
- 527 New Ignite Pastor Reimb:

5270 Meal/Book

5271 Mileage/Conference

528 Rev. Doris Lin Reimb:

- 5280 Meal/Book
- 5281 Mileage/Conference

529 Rev. Paul Huang Reimb:

- 5290 Meal/Book
- 5291 Mileage/Conference

530 Rev. Michelle Lee Reimb:

- 5300 Meal/Book
- 5301 Mileage/Conference

531 Rev. Steve Wang Reimb:

- 5310 Meal/Book
- 5311 Mileage/Conference

532 Rev. Richard Huang Reimb:

- 5320 Meal/Book
- 5321 Mileage/Conference

533 Rev. Richard Shang Reimb:

- 5330 Meal/Book
- 5331 Mileage/Conference

534 Rev. Fily Yu-Wong Reimb:

- 5340 Meal/Book
- 5341 Mileage/Conference

B Benevolent Fund: (R. Michelle)

6110 Benevolence Fund Expense-Other
 6120 Benevolence-China Earthquake
 6130 Benevolence-Taiwan Flood
 6140 Benevolence-Love to West Africa
 6150 Benevolence-Missionary Emergency

C Building Fund:**C1 Facility: (Timothy Peng)**

7110 Facility Improvement Allowance
 7120 HVAC/Air Condition Upgrade
 7130 AVV Facility Upgrade
 7140 Pavement Improvement
 7150 Ministry Facility Upgrade
 7190 Phase II Improvement
 7191 Landscaping Improvement
 7192 Emergency/Security System

C2 BFDC (Sam Loh)

7220 Marketing & Promotion
 7231 Construction
 7250 City Permit Fees
 7260 Administration
 7270 Construction Loan Interest

C3 Board (Finance Board)

7310 Daughter/Other Church Bldg Support
 7320 Fund Raising Expense

D Mission/Planting Fund: (R. Tong)**D1 Mission Ministry: (R. Tong)**

8100 Regular Support Ministries
 8200 One Time Support/Reserve Fund
 8300 Short-Term Mission Trip
 8310 Short-Term Mission Trip-Fund Raised
 8400 Education & Seminary Fund
 8600 Church Planting-Regular Support
 8610 Church Planting-Conf. & Seminar
 8620 Church Planting-Training & Material
 8630 Church Planting-Travel
 8640 Church Planting-Overseas Support
 8710 Missionary Emergency Caring Fund
 8730 Mission Administrative Expense

D2 DVD Ministry: (Ming Shen)

8810 Staff Salary & Benefits
 8821 US Office Equipment
 8822 US Office Operation
 8823 Field Office Operation
8825 Vido School Operation
8826 Onsite training Operation
8827 ROPLI Operation
8828 Overseas Conf. Operation
8829 B2J Training/Retreat Operation
 8831 US Office Traveling
 8832 Field Office Traveling
8833 Video Distribution Traveling
8834 Video School Traveling
8835 Onsite Training Traveling
8836 ROPLI Traveling
8837 Overseas Conf. Traveling
8838 B2J training/Retreat Traveling
8841 Video Development
8843 Video Equipment
8851 Missionary/Church Regular Supp
 8852 Church Planting Operation
 8853 Church Planting Ministry Traveling
8860 B2J Ministry Regular Support
 8872 Book Production Operation

F Glocal Impact Fund (Gerry Liu)**F1 TV Station (Gerry Liu/Victor Cheng)**

3310 Airtime Lease
 3311 Equipment
 3312 Programs
 3313 Salary-Staff
 3314 Insurance-Staff
 3315 Administration
 3317 Special Events
3318 Self Produced Program

F2 ROLCA (Gerry Liu)

3100 Support ROLCA